

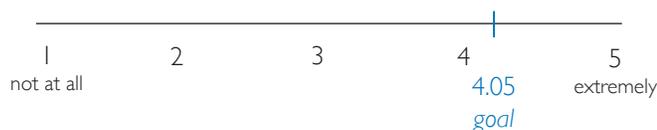
2018 ORGANIZATIONAL KEY RESULTS & PRIORITIES

“... God is able to make all grace abound toward you; that ye, always having all sufficiency in all things, may abound to every good work:” – II Cor. 9:8

Key Results

CONSTITUENTS' RELATIONSHIP WITH GOD

1 Gather survey results from participants and others who answer the following – “Rate the impact of this program in helping you deepen your relationship with God.”



STAKEHOLDER ENGAGEMENT

2 Gather survey results from stakeholders who answer the following – “Rate the level at which your interactions with Adventure Unlimited made you feel loved and valued.”



REVENUE AND CONTRIBUTIONS

3 Meet target enrollment revenue goal of **\$1.6M** and contributions goal of **\$2.86M** (including the Annual Fund and reimbursements).

EXPENSES

4 Manage expenses of the Annual Fund by coming in **under \$4.85M** and achieving a balanced budget.

Priorities

MAXIMIZE PROGRAMS & PARTICIPANTS

*maximize is used in regard to enrollment, program quality, and retention

“Thus the ideas of God in universal being are complete and forever expressed, for Science reveals infinity and the fatherhood and motherhood of Love. – SH 519:9-11

Come we daily then, dear Father, Open hearts and willing hands, Eager ears, expectant, joyful, Ready for Thy right commands. – Hymn 58:2 (to commands.)

- See all of our programs as a complete idea from God
- Establish the spiritual foundation for healing
- Cherish each person's relationship with God and provide opportunities to strengthen it
- Challenge mortal mind's attack on good and realize harmony

CHAMPION COMMUNITY & WORKING WITH OTHERS

“And we know that all things work together for good to them that love God, to them that are called according to his purpose. – Rom. 8:28

Well done, thou good and faithful servant: thou hast been faithful over a few things, I will make thee ruler over many things. – Matt. 25:21 (Well to 2nd:)

- Acknowledge God's support of all who give of their time and resources to bless their neighbor
- Cherish our neighbors' good works, cultivate their growth and reap of God's harvest
- Rejoice that, as we are all receptive to God's light, we all share equally in His blessing

NURTURE STAFF DEVELOPMENT

How excellent is thy lovingkindness, O God! therefore the children of men put their trust under the shadow of thy wings. – Ps. 36:7

Love inspires, illumines, designates, and leads the way. Right motives give pinions to thought, and strength and freedom to speech and action. – SH 454:18

Taking Offense – Mis. 223

- Create a safe environment where staff/volunteers feel cherished, respected and heard
- Turn to Love to inspire trust and promote accountability among the staff
- Accept and provide feedback with grace and humility
- Embrace opportunities to develop God-given talents and seek progress

RECOGNIZE FINANCIAL SUSTAINABILITY

Divine Love is the substance of Christian Science, the basis of its demonstration, yea, its foundation and superstructure. Love impels good works. Love is greatly needed, and must be had to mark the way in divine Science. – Mis. 357:31

At a time when many are confronted by aggressive limiting beliefs, let those who understand Christian Science see that there is in their own thinking a continuous flowing of “love currency.” Let them give patience, loving-kindness, charity in thought, word, and deed. – “Love Currency” by Alma Schierbaum from June 25, 1932 Sentinel

- Discover and develop program experiences that meet the organization’s needs by operating within God’s means
- Be mindful that God’s infinite resources are available to accomplish the greatest good for all stakeholders
- Embrace Love’s uninterrupted grace day by day, which meets every human need of supply and demand
- Understand that our work is built on a foundation of eternal, divine Love

ADVANCE SYSTEMS & STRUCTURES

God expresses in man the infinite idea forever developing itself, broadening and rising higher and higher from a boundless basis. Mind manifests all that exists in the infinitude of Truth. – SH 258:13-16

Enlarge the place of thy tent, and let them stretch forth the curtains of thine habitations: spare not, lengthen thy cords, and strengthen thy stakes; – Isa. 54:2

God is not separate from the wisdom He bestows. The talents He gives we must improve. – SH 6:5-7

- Recognize the infinitude of God’s creation as we embrace a larger constituency
 - Express and share the good of His kingdom in the language of His children
 - Protect this edifice, fortify our storehouse and infrastructure
 - Express wisdom and adopt the best technology we are given and the good it bestows
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